Webb County, Texas Schedule of State Financial Assistance for Year Ended September 30, 2006

State Granting Agency	Grantor's Number	Program Or Award Amount	Accrued Or (Deferred) Revenue At 10//01/2005
* Community Justice Assistance Division			
Community Corrections	-	350,228	(55,139)
Grant Period Ended 8/31/05		•	() /
Community Corrections	-	350,228	
Grant Period Ended 8/31/06			
Day Reporting Center	240-001	177,936	(26,205)
Grant Period Ended 8/31/05			
Day Reporting Center	240-001	177,936	
Grant Period Ended 8/31/06			
Basic Supervision	240-0900	582,354	(42,183)
Grant Period Ended 8/31/05			
Basic Supervision	240-0900	582,354	
Grant Period Ended 8/31/06			
Treatment Incarceration Program - Assessment	240-009	171,000	(25,300)
Intervention Program			
Grant Period Ended 8/31/05			
Treatment Incarceration Program - Assessment	240-009	138,629	
Intervention Program			
Grant Period Ended 8/31/06			
Mentally Impaired Caseload	240-0013	60,046	(6,721)
Grant Period Ended 8/31/05			
Mentally Impaired Caseload	240-0013	60,046	
Grant Period Ended 8/31/06			
Total Community Justice Assistance Division		•	(155,548)
Texas Department of Housing and Community Affairs		•	
HOME Contract For Deed Conversion	542006	645,000	14,401
Total Texas Department of Housing and Community Affairs			14,401
Texas Department of Transportation			
Border Colonia Access Program - Rio Bravo	3BCF5013	2,304,250	126,077
Border Colonia Access Program - El Cenizo	3BCF5012	2,317,278	754,986
Border Colonia Access Program - Bruni, Mirando City, Los Corralitos	3BCF5014	1,096,193	60,080
Border Colonia Access Program - Tanquecitos I & II	5BCF5029	1,230,015	
Border Colonia Access Program - D-5 Acres	5BCF5030	241,083	
Border Colonia Access Program - San Carlos 1 and 2	5BCF5032	1,442,002	
Border Colonia Access Program - Los Altos	5BCF5035	569,306	
Border Colonia Access Program - Old Miwaukee	5BCF5033	423,786	
Border Colonia Access Program - Ranchitos 359	5BCF5034	337,035	
Border Colonia Access Program - Penitas	5BCF5031	1,127,320	
Total Texas Department of Transportation			941,143
* Texas Juvenile Probation Commission			
Border Project	TJPC-B-06-240	26,537	1,935
Border Project	TJPC-B-07-241	26,537	-
Community Corrections Assistance	TJPC-Y-06-240	335,158	21,603
Community Corrections Assistance	TJPC-Y-07-240	335,158	-
·	TJPC-O-06-240	27,240	3,329
Progressive Sanctions ISJPO		27,240	•
Progressive Sanctions ISJPO Progressive Sanctions ISJPO	TJPC-O-07-240	27,240	
•	TJPC-O-07-240 TJPC-Z-06-240	111,150	7,831
Progressive Sanctions ISJPO			7,831
Progressive Sanctions ISJPO Salary Adjustment	TJPC-Z-06-240	111,150	7,831 6,148
Progressive Sanctions ISJPO Salary Adjustment Salary Adjustment	TJPC-Z-06-240 TJPC-Z-07-240	111,150 111,150	

Receipts Or Revenues Recognized	Disbursements Expenditures	Accrued Or (Deferred) Revenue At 9/30/2006
		3,00,200
262,671	317,810	
86,412	35,451	(50,961)
119,095	145,300	
41,520	11,297	(30,223)
450,920	493,103	
139,069	49,178	(89,891)
249,121	274,421	
34,657	3,577	(31,080)
44,102	50,823	
12,998	4,257	(8,741)
1,440,565	1,385,217	(210,896)
	(9,401)	5,000
	(9,401) (9,401)	5,000 5,000
916,773	(9,401)	5,000
916,773 2,194,119		
	(9,401) 795,681	5,000 4,985
2,194,119	(9,401) 795,681 1,461,570 365,327 133,739	5,000 4,985 22,437
2,194,119 370,557	(9,401) 795,681 1,461,570 365,327	5,000 4,985 22,437 54,850
2,194,119 370,557 107,630 8,435	795,681 1,461,570 365,327 133,739 8,938 37,869	5,000 4,985 22,437 54,850 26,109 503
2,194,119 370,557 107,630 8,435 26,230 22,346	795,681 1,461,570 365,327 133,739 8,938 37,869 48,990	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644
2,194,119 370,557 107,630 8,435	795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528
2,194,119 370,557 107,630 8,435 26,230 22,346	795,681 1,461,570 365,327 133,739 8,938 37,869 48,990	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644
2,194,119 370,557 107,630 8,435 26,230 22,346	795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031	795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240 3,679	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911 3,679	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240 3,679 98,912	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911 3,679 91,081	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240 3,679 98,912 7,641	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911 3,679 91,081 7,641	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240 3,679 98,912 7,641 160,992	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911 3,679 91,081 7,641 154,844	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195
2,194,119 370,557 107,630 8,435 26,230 22,346 10,031 3,656,121 25,059 2,211 331,593 22,005 27,240 3,679 98,912 7,641	(9,401) 795,681 1,461,570 365,327 133,739 8,938 37,869 48,990 10,559 214,500 3,077,173 23,124 3,761 309,990 22,005 23,911 3,679 91,081 7,641	5,000 4,985 22,437 54,850 26,109 503 11,639 26,644 528 214,500 362,195

Progressive Sanctions JPO Progressive Sanctions JPO Progressive Sanctions Level 1-2-3 Justice Benefits, Inc. Juvenile Justice Alternative Education Program TIPC-P-06 Juvenile Protection Authority Fund Auto Theff Prevention Authority	Program or's Or Award oer Amount	• •
Progressive Sanctions JPO Progressive Sanctions Level 1-2-3 Progressive Sanctions Level 1-2-3 Justice Benefits, Inc. Juvenile Justice Alternative Education Program TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund SA-T01-100 Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Datary Inc. Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant		
Progressive Sanctions Level 1-2-3 Progressive Sanctions Level 1-2-3 Progressive Sanctions Level 1-2-3 Progressive Sanctions Level 1-2-3 Justice Benefits, Inc. Juvenile Justice Alternative Education Program TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund SA-T01-100 Auto Theft Prevention Authority Fund SA-T01-101 Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title-IV-Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Datarewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco	6-240 232,5	66 30,493
Progressive Sanctions Level 1-2-3 Justice Benefits, Inc. Justice Benefits Inc. Justice Person Justice Person Justice Person Justice Person Justice Person Justice Person Ju	7-240 232,5	66
Justice Benefits, Inc. Justice Benefits Benefits Inc. Justice Benefits Benefits Inc. Justice Benefits Benefits Periode Advanced Frogram SA-T01-100 Total Texas Parks & Wildlife Post Prevention Authority Fund Automative Education And Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill	06-240 46,3	3,908
Justice Benefits, Inc. Juvenile Justice Alternative Education Program TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program 52-0003 Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031130 Title-IV-E County Legal Services to Foster Care Children 20031130 Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Toba	7-240 46,3	39
Justice Benefits, Inc. Juvenile Justice Alternative Education Program TIPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewi	1-240	(39,562)
Justice Benefits, Inc. Juvenile Justice Alternative Education Program TTPC-P-06 Juvenile Justice Alternative Education Program TTPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program 52-0003 Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services to Foster Care Children 20031131 Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services to Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Natewide Tobacco Education and Prevention Senate Bill 55 Natewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education	2-241	(143,331)
Justice Benefits, Inc. Juvenile Justice Alternative Education Program TJPC-P-06 Juvenile Justice Alternative Education Program TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Texas Water Development Board Texas Water Development Board Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program \$2-0003 Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services to Foster Care Children 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 S	3-240	(64,679)
Justice Benefits, Inc. Justice Benefits, Inc. Justice Benefits, Inc. Justice Benefits, Inc. Juvenile Justice Alternative Education Program TIPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Board Texas Water Development Board Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program S2-0003 Community Outdoor Outreach Program S2-0003 Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract 20031136 Title IV-E County Legal Services Contract Total Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Ol-0-2564 Sher	4-240	(105,748)
Justice Benefits, Inc. Juvenile Justice Alternative Education Program TIPC-P-06 Juvenile Justice Alternative Education Program TIPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Community Outdoor Outreach Program Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education an	5-241	(563)
Juvenile Justice Alternative Education Program TJPC-P-06 Juvenile Justice Alternative Education Program TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	•	5,596
Juvenile Justice Alternative Education Program Juvenile Justice Alternative Education Program Juvenile Justice Alternative Education Program TJPC-P-06 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		
Juvenile Justice Alternative Education Program Juvenile Justice Alternative Education Program TJPC-P-06 TJPC-P-07 Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	•	, , ,
Juvenile Justice Alternative Education Program Total Juvenile Probation Commission Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract Total Texas Department of Protective & Regulatory Services Total Texas Department of Protective & Regulatory Services Total Texas Department of Protective & Regulatory Services Total Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	•	•
Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund SA-T01-100 Auto Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract Total Texas Department of Protective & Regulatory Services Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	•	
Texas Automobile Theft Prevention Authority Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund SA-T01-100 Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	7-240 18,7	70
Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund SA-T01-100 Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract 20031136 Title-IV Child Welfare Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		(200,544)
Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund SA-T01-100 Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract 20031130 Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	*	
Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund Auto Theft Prevention Authority Fund SA-T01-100 Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project G-17100/G- Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services Contract 20031130 Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		
Auto Theft Prevention Authority Fund Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo - El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	05705	3,776
Total Texas Automobile Theft Prevention Authority Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	05706	2,809
Texas Water Development Board Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031130 Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	05707	
Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program 52-0003 Community Outdoor Outreach Program - Youth Posse 52-0003 Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 2003113 Title IV-E County Legal Services to Foster Care Children 2003113 Title-IV Child Welfare Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847 Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		6,585
Rio Bravo -El Cenizo Water & Wastewater Project Total Texas Water Development Board Texas Parks & Wildlife Department Community Outdoor Outreach Program 52-0003 Community Outdoor Outreach Program - Youth Posse 52-0003 Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 2003113 Title-IV Child Welfare Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847 Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		
Texas Parks & Wildlife Department Community Outdoor Outreach Program 52-0003: Community Outdoor Outreach Program - Youth Posse 52-0003: Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031136 Title-IV-E County Legal Services to Foster Care Children 20031136 Title-IV-Child Welfare Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	-11800 16,645,08	82 206,535
Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children 20031130 Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		206,535
Community Outdoor Outreach Program Community Outdoor Outreach Program - Youth Posse Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title-IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant O6-02908 Sheriff's Department - Other Victim Assistance Grant O6-02908		
Total Texas Parks & Wildlife Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children 20031136 Title IV-E County Legal Services to Foster Care Children 20031136 Title-IV Child Welfare Services Contract 2335816 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	30,00	00 2,154
Texas Department of Protective & Regulatory Services Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant O6-02908 Sheriff's Department - Other Victim Assistance Grant O6-02908	30,00	00
Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract 20031130 Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Child Support Division Ol-0554 Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant 06-02908		2,154
Title IV-E County Legal Services to Foster Care Children Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant 06-02908		
Title IV-E County Legal Services to Foster Care Children Title-IV Child Welfare Services Contract 2335810 Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant 06-02908	071 65,00	00 31,325
Title-IV Child Welfare Services Contract Total Texas Department of Protective & Regulatory Services Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division Title IV-D Automated Information Contract Sheriff's Department - Other Victim Assistance Grant Sheriff's Department - Other Victim Assistance Grant 06-02908		
Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		
Texas State Comptroller Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		32,781
Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908		
Senate Bill 55 Statewide Tobacco Education and Prevention Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	4.04	00 (4.000)
Senate Bill 55 Statewide Tobacco Education and Prevention Total Texas State Comptroller Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-02908 Sheriff's Department - Other Victim Assistance Grant 06-02908	4,00 3,50	
Office of Attorney General Child Support Division 01-0554 Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-0290 Sheriff's Department - Other Victim Assistance Grant 06-02908	3,50	
Child Support Division01-0554Title IV-D Automated Information Contract00-03847Sheriff's Department - Other Victim Assistance Grant06-0290Sheriff's Department - Other Victim Assistance Grant06-02908		(7,500)
Child Support Division01-0554Title IV-D Automated Information Contract00-03847Sheriff's Department - Other Victim Assistance Grant06-0290Sheriff's Department - Other Victim Assistance Grant06-02908		
Title IV-D Automated Information Contract 00-03847. Sheriff's Department - Other Victim Assistance Grant 06-0290. Sheriff's Department - Other Victim Assistance Grant 06-02908.	49 8,06	64 7,237
Sheriff's Department - Other Victim Assistance Grant 06-0290 Sheriff's Department - Other Victim Assistance Grant 06-02908	•	
Sheriff's Department - Other Victim Assistance Grant 06-02908	· ·	
·		
Other Victim Assistance Grant 06-0303		
Other Victim Assistance Grant 06-03032	2-A 39,00)0
		(53,166)

		Accrued Or
Receipts Or	D'I	(Deferred)
Revenues Recognized	Disbursements Expenditures	Revenue At 9/30/2006
Recognized	Expellultures	9/30/2000
232,566	202,073	
26,706	26,706	
36,832	32,924	
2,133	2,133	(20.5(0)
		(39,562)
02.052	27.512	(143,331)
83,852	27,512	(121,019)
262 107	16 005	(105,748)
262,197	16,925	(245,836)
319,119	173,553 11,231	(139,970) 7,718
3,514	14,750	7,710
29,736	14,730	
347,215	320,488	20,296
347,213	43,483	43,483
	43,463	43,463
2,208,052	1,686,176	(722,420)
2,200,002	1,000,170	(/22,120)
3,776		
32,578	35,114	5,345
	2,930	2,930
36,354	38,044	8,275
1.714.220	1 064 609	456 013
1,714,230	1,964,608	456,913
1,714,230	1,964,608	456,913
14,705	12,551	10 220
14,705	12,330 24,881	12,330 12,330
14,703	24,001	12,330
31,325		
66,760	98,529	31,769
8,577	7,867	746
106,662	106,396	32,515
	4,000	(270)
2.500	3,222	(278)
3,500		(3,500)
3,500	7,222	(3,778)
· · · · · · · · · · · · · · · · · · ·		
7,237		
3,842		(65,131)
35,919	42,381	7,348
3,674	5,233	1,559
26,985	33,749	6,764
	2,899	2,899
77 657	84 262	(46.561)
77,657	84,262	(46,561)

State Granting Agency	Grantor's Number	Program Or Award Amount	Accrued Or (Deferred) Revenue At 10//01/2005
Criminal Justice Division			
Texas Task Force on Indigent Defense	212-04-D03	70,000	13,836
* Operation Linebacker	DJ-05-A10-18157-01	367,500	
GIS Inititative	SF06A101777101	73,087	
Total Criminal Justice Division			13,836
Total State Financial Assistance			800,677

Notes to Schedule Of Expenditures of State Awards

This schedule is prepared using the modified accrual basis.

* Major Program

Receipts Or		Accrued Or (Deferred)
Revenues	Disbursements	Revenue At
Recognized	Expenditures	9/30/2006
19,233	5,397	
100,772	288,811	188,039
56,929	61,475	4,546
176,934	355,683	192,585
9,434,780	8,720,261	86,157